

## Community Facilities Improvement Program Guidelines

### Deadline for Applications: February 28, 2018

### **Program Description**

The Community Facilities Improvement Program invests in community projects, initiated by local not-for- profit organizations, which enhance public use of existing facilities.

### **Program Goals**

The Community Facilities Improvement Program targets the following areas:

- improve and expand existing community facilities operated by not-forprofit organizations;
- improve the functionality and enhance sustainability of existing community facilities;
- celebrate community, culture, and diversity

### **Program Principles**

- The program is intended to assist one-time projects that will enhance public access to a facility and encourage increased community use.
- The program is not intended to provide operational support.

### **Eligibility**

Organizations must demonstrate the following:

- is a registered not-for-profit organization in good standing with the Nova Scotia Registry of Joint Stock Companies;
- · operates primarily for community, culture and diversity benefit; and
- provides programs that serve a broader community and not strictly the organization's membership.

#### Notes:

- Consideration may be given to facility improvements of spaces within a
  place of worship that are used primarily by eligible not-for-profit
  organizations, such as a church hall. Applicants must demonstrate the
  use of these types of spaces through demonstrated calendar bookings,
  event flyers, etc.
- Applicants must own the property being considered or maintain a long term lease of at least 5 years with the property's owner.
- The applicant must comply with all necessary legislative requirements (such as, but not limited to, the Fire Code Act, the Building Code Act, and the Heritage Property Act).



# Community Facilities Improvement Program Guidelines

The following applicants and projects are **not** eligible:

- Private Sector organizations;
- Individuals;
- · Municipalities;
- Hospitals or health facilities;
- Education Institutions;
- Religious or Faith Sanctuaries;
- Projects such as: Public wharfs, playground equipment, parks and trails, storage facilities and paving projects;
- Applicants who currently receive funding under other provincial capital funding programs, such as the Recreation Facilities Development (RFD) program; and
- Facilities that are predominantly used for sport, recreation and fitness.

#### Note:

Legions may apply to the Legion Capital Assistance Program

### **Level of Funding**

- The department's contribution will not normally exceed 75% of project costs and not exceed a maximum of \$50,000.
- The applicant is responsible for 10% of the total project cost in funds. These funds can be other sources like; other grants, fund raising, cash on hand etc and cannot be in-kind support.
- The value of in-kind contributions of goods and materials can be included in the revenues and expenses, provided they are essential to the project and that they are clearly articulated as to the value and how it is calculated.
- Funding is based on proposed project costs. Should the actual costs of the budget decrease, the department will only provide 75% of the actual costs. Payments are issued on an 80% / 20% basis. The final 20% is issued after a review of the actual project and the final report.
- Funding is only provided for:
  - a) project-related costs and not ongoing operating costs;
  - b) for purposes outlined in the approved project.
- Once funding has been provided, no substantial changes can be made to the project without the written consent of the Program Officer, Karen Parusel (contact info below). Funds are to be returned if not completely used for the project.



### Community Facilities Improvement Program Guidelines

### **Application Procedure**

Applicants must complete the application form in full.

## Incomplete applications will be deemed ineligible (cover and budget pages and all required information are parts of an application).

Applicants are strongly encouraged to speak with the appropriate Regional Manager to discuss their proposed activity and the requirements for application in advance of the deadline and before completing/submitting an application.

(See final page for contact information)

It is recommended that those preparing the application involve other members of their organization in the process of developing and writing their application.

## Proposals MUST INCLUDE completed cover and budget pages with project details given on separate pages.

Applicants should not submit application materials bound in folders, binders or plastic sleeves because materials may be duplicated prior to assessment.

Completed application forms must be signed and dated. Applications can be delivered by email, hand, courier or sent by regular mail.

### **Application Deadlines and Activity Start/End Dates**

The deadline for applications is 4:30pm on February 28, 2018. Activities can start no earlier than April 1, 2018 and must have defined start and finish dates.

Activities must be completed prior to January 15, 2019.

If your application includes support material (images, etc.) and you need them returned, please include a stamped, self-addressed envelope or make arrangements to pick them. The safe return of these materials **is not** the responsibility of the Department of Communities, Culture & Heritage.



### Community Facilities Improvement Program Guidelines

### **Application Assessment**

Activities will be assessed against their ability to support the program goals and the following factors:

- 1. Clear community benefit:
- Identifies the project's long-term benefit to the community.
- Demonstrates specific measures of how the project will improve the community's infrastructure.
- Demonstrates community use and increased functionality and accessibility of the facility
- 2. Sustainability and lasting impact:
- Demonstrates a viable plan to ensure resources are in place to continue the operations of the organization.
- Complies with all necessary legislative requirements (such as, but not limited to, the Fire Code Act, the Building Code Act, and the Heritage Property Act).
- Demonstrates readiness to proceed and ensures all funding sources are in place.
- Demonstrates the scale of work is achievable within project schedule.

All applications will be reviewed by senior division and departmental staff which will make recommendations for funding to the Minister.

### **Program Evaluation**

The Department of Communities, Culture & Heritage will measure the success of the program and the activities it supports through review of evaluation reports completed by funded organizations following the conclusion of their activities. The department is looking to achieve the following outcomes:

Community benefit / sustainability of organization What are the benefits to the community as a result of this project?

- Tell us how the project will contribute to the sustainability of the organization. Can you provide examples of how this project will increase functionality and accessibility of the facility? Who uses the facility / how often?
- How does this project improve the current community's infrastructure?
   Is there something unique about what this facility/organization brings to the community?



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- Please provide statistics (where available) for volunteer hours associated with this facility/organization as it relates to the completed project.
- Please outline other levels of funding / support provided for this project (financial and in-kind) to assist us in determining how this funding leveraged other investments.

### **Notification of Results**

Applicants will be informed of funding decisions by letter, typically within 90 days after the department receives the submission.

### **Payment and Conditions of Funding**

Applicants which are approved for funding will receive a letter outlining the terms and conditions of funding. Funding recipients must meet the following conditions:

- Payments are made in the name of the organization or group shown as the applicant on the application form. Payments cannot be made to individuals.
- Program funds must be used for the activity as described in the application.
- The Department must be notified **in advance** of any changes in the activity, including start and end dates, location, or any other significant changes.
- If the project is not undertaken after payment of the grant has been made, the recipient must return the funds to the Department.
- If the project generates a surplus of revenues over expenses recipients may be required to return the surplus funds to the Department.
- All projects must be completed prior to January 15th of the given fiscal year
- Organizations which receive funding must submit a **final report** within 60 days of the project end date. Organizations will be required to submit original or copies of receipts for purchases/services rendered in completion of the project, images of the completed work.
- The Province's support must be recognized as outlined in the "Requirements for Acknowledging Funding" which can be found on our website at: http://cch.novascotia.ca/investing-in-our-future/acknowledgement-guidelines.



# Community Facilities Improvement Program Guidelines

**Please note:** if the **final report** becomes overdue, no funds can be released for any subsequent grant approved through either the departmental or Arts Nova Scotia's programs until the overdue report has been received.

### Send completed application form to:

Community Facilities Improvement Program Department of Communities, Culture & Heritage

In person/courier, by regular mail or email to one of our regional offices:

Central Regional Office (Halifax Regional Municipality) 1741 Brunswick Street, 3rd floor - P.O. Box 456 Stn Central Halifax, NS. B3J 2R5	Cape Breton Regional Office (Cape Breton Island) 305 Esplanade, Suite 101, Sydney, NS. B1P 1A8
(902) 424-6608 Fax: (902) 424-0710	(902) 563-2380 Fax: (902) 563-2565
Carol Davis-Jamieson	Larry Maxwell
Carol.Davis-Jamieson@novascotia.ca	Larry.Maxwell@novascotia.ca
Valley Regional Office	Highland Regional Office
(Municipalities of Hants West and Clare,	(Counties of Guysborough, Antigonish, Pictou)
Counties of Digby, Annapolis, and Kings)	149 Church Street, Suite 4,
10 Webster, Suite 200, Kentville, NS B4N 1H7	Antigonish, NS B2G 2E2
(902) 679-4390 - Fax: (902) 679-6748	(902) 863-7380 Fax: (902) 863-7477
Meg Cuming Meg.Cuming@novascotia.ca	Rae Gunn Rae.Gunn@novascotia.ca
South Shore Regional Office (Counties of Yarmouth, Shelburne, Queens, and Lunenburg, District of Argyle) 312 Green Street, PO Box 9000, Lunenburg, NS BOJ 2C0	Fundy Regional Office (Municipality of East Hants, Cumberland County, Colchester County) 80 Walker Street, Suite 1, Truro, NS. B2N 4A7
(902) 634-7505 Fax: (902) 634-7542 Debby Smith Debby.Smith@novascotia.ca	(902) 893-6215 Fax: (902) 896-2425 Peter McCracken Peter.McCracken@novascotia.ca

For further information, please contact one of our regional offices or the Program Officer, Karen Parusel at (902) 424-1723 karen.parusel@novascotia.ca.