

# Project Budget

## 2020 Screenwriters Development Fund



Submit this Project Budget form with your application, showing your expenses and revenues.

Use this form to report on your actual expenses and final revenue, and submit it as part of your Final Report at the end of your project.

### Budget information

Production Company \_\_\_\_\_

Production Title \_\_\_\_\_

Stage of Development \_\_\_\_\_

Screenwriters Development Fund requested amount \_\_\_\_\_

### Budget Details

<b>EXPENSES</b>			
<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>(VARIANCE)</b>
Rights (options)			
Writer fees			
Producer fees			
Research/travel			
Other(specify)			
<b>TOTAL</b>			

<b>REVENUE</b>			
<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>(VARIANCE)</b>
Applicant contribution			
Telefilm Canada			
Canada media fund			
Screenwriters development fund			
Other (specify)			
<b>TOTAL</b>			